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Agenda item 143
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Budget for the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

Report of the Secretary-General

Corrigendum

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Replace the table following paragraph 59 with the table below:

Staffing formulae for support account functions

Support function	*Units*	*Staffing formula*
Operational planning and coordination	Office of Operations	For total authorized mission personnel over 30,000, 46.5 + 0.3 staff per 1,000 total authorized mission personnel over 30,000
		Formula valid within +/-10%; applies between 30,000 and 170,000 mission personnel
Military affairs	Office of the Military Adviser	For total authorized military personnel over 15,000, 40.2 + 1.0 staff per 1,000 total authorized military personnel over 15,000
		Formula valid within +/-15%; applies between 15,000 and 125,000 military personnel
Policing	Office of Rule of Law and Security Institutions/ Police Division	For total authorized police personnel over 6,000, 15.8 + 0.5 staff per 100 total authorized police personnel over 6,000
		Formula valid within +/-10%; applies between 6,000 and 20,000 police personnel

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Support function	*Units*	*Staffing formula*
Rule of law	Office of Rule of Law and Security Institutions (excluding Police Division)	No formula possible at this time Data were available for only 4 years and did not show enough variability to permit regression analyses
Policies and training	Policy, Evaluation and Training Division	1 staff per 2,400 total authorized mission personnel Formula valid within +/-20%; applies between 70,000 and 170,000 mission personnel
Finance and budget	Field Budget and Finance Division Office of Programme Planning, Budget and Accounts	For total peacekeeping budget over $2.5 billion, 113.9 + 1.0 staff per $100 million total peacekeeping budget over $2.5 billion Formula valid within +/-10%; applies between $2.5 billion and $10 billion peacekeeping budget
Logistics	Logistics Support Division	For total peacekeeping budget over $2.5 billion, 121.1 + 0.5 staff per $100 million total peacekeeping budget over $2.5 billion Formula valid within +/-10%; applies between $2.5 billion and $10 billion peacekeeping budget
Procurement and central support services	Office of Central Support Services	For total peacekeeping budget over $2.5 billion, 38.9 + 0.7 staff per $100 million total peacekeeping budget over $2.5 billion Formula valid within +/-10%; applies between $2.5 billion and $10 billion peacekeeping budget
Information and communications technology	Information and Communications Technology Division Office of Information and Communications Technology	For total peacekeeping budget over $2.5 billion, 32.3 + 0.2 staff per $100 million total peacekeeping budget over $2.5 billion Formula valid within +/-10%; applies between $2.5 billion and $10 billion peacekeeping budget
Human resources	Field Personnel Division Office of Human Resources Management	For total authorized mission personnel over 60,000, 104.7 + 0.7 staff per 1,000 total authorized mission personnel over 60,000 Formula valid within +/-10%; applies between 60,000 and 170,000 mission personnel
Oversight	OIOS (excluding Investigations Division) Office of Legal Affairs Ethics Office Office of the United Nations Ombudsman and Mediation Services	For total peacekeeping budget over $2.5 billion, 34.4 + 1.8 staff per $100 million total peacekeeping budget over $2.5 billion Formula valid within +/-10%; applies between $2.5 billion and $10 billion peacekeeping budget

Support function	*Units*	*Staffing formula*
Security	Department of Safety and Security	1 staff per 7,300 total authorized mission personnel Formula valid within +/-20%; applies between 70,000 and 170,000 mission personnel
Management	Office of the Under-Secretaries-General for Management, Peacekeeping Affairs and Field Support Department of Public Information Executive Office of the Secretary-General	1 staff per 8 non-management support account staff Formula valid within +/-20%; applies between 700 and 1,300 non-management support account staff

Note: Total authorized mission personnel includes international and national civilian mission personnel (including volunteers), military observers, military contingents, civilian police and formed police units. Total authorized military personnel includes military observers and military contingents. Total authorized police personnel includes civilian police, formed police units and non-United Nations police. All staffing numbers reference authorized staff.